

Redevelopment Agency Final Budget

Fiscal Year 2023-2024





Redevelopment Agency

RDA Revenues	FY '21 Actual	FY '22 Actual	FY '23 Est. Actual	FY '24 Proposed
All Available	\$3,376,539	\$2,038,999	\$1,564,323	\$1,665,000

Expenditures Description	FY '23 Est. Actual	FY '24 Proposed
University Place CDA Incentive	\$1,188,797	\$1,215,000
Future Projects - CDA	\$0	\$67,500
Contributions to Other Funds - CDA	\$66,044	\$67,500
Project Area Totals	<u>\$438,999</u>	<u>\$315,000</u>
Total RDA Expenditures	\$1,693,840	\$1,665,000

Questions