



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2019  
 OREM , UT

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	686,080.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	19,055.86
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	95,167.24
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	8,375.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	808,678.10

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	662,045.74
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	662,045.74
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	152,352.59
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	92,421.64
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	906,819.97
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(98,141.87)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	662,045.74
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	662,045.74
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	119,291.12
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	119,291.12
32 ENTITLEMENT GRANT	686,080.00
33 PRIOR YEAR PROGRAM INCOME	124,225.80
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	810,305.80
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.72%



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PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	152,352.59
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	152,352.59
42 ENTITLEMENT GRANT	686,080.00
43 CURRENT YEAR PROGRAM INCOME	19,055.86
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	705,135.86
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	21.61%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18  
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	7	700	6324390	TURN Community Services	03B	LMC	\$11,082.00
2018	7	700	6332008	TURN Community Services	03B	LMC	\$3,918.00
					03B	Matrix Code	\$15,000.00
2018	4	706	6324390	Orem City Geneva Park Renovation Project	03F	LMA	\$156,649.10
2018	4	706	6332008	Orem City Geneva Park Renovation Project	03F	LMA	\$37,800.00
2019	4	725	6309091	City of Orem Westmore Park Renovation	03F	LMA	\$500.00
2019	4	725	6324390	City of Orem Westmore Park Renovation	03F	LMA	\$426.92
2019	4	725	6373187	City of Orem Westmore Park Renovation	03F	LMA	\$138,056.00
					03F	Matrix Code	\$333,432.02
2015	6	609	6339627	Kids on the Move	05B	LMC	(\$5,000.00)
2015	6	609	6356809	Kids on the Move	05B	LMC	\$5,000.00
2017	2	669	6339627	Kids on the Move	05B	LMC	(\$5,000.00)
2017	2	669	6356809	Kids on the Move	05B	LMC	\$5,000.00
2017	2	673	6339627	Recreation and Habilitation (RAH)	05B	LMC	(\$7,500.00)
2017	2	673	6356809	Recreation and Habilitation (RAH)	05B	LMC	\$7,500.00
2018	2	684	6291460	Ability 1st Utah	05B	LMC	\$3,000.00
					05B	Matrix Code	\$3,000.00
2017	2	675	6339627	Utah County 4-H	05D	LMC	(\$1,503.68)
2017	2	675	6356809	Utah County 4-H	05D	LMC	\$1,503.68
2018	2	693	6291460	Kids on the Move	05D	LMC	\$5,000.00
2018	2	696	6291460	PERC - Parent Education Resource Center	05D	LMC	\$359.34
2019	2	720	6332008	Kids on the Move	05D	LMC	\$1,250.00
2019	2	720	6353020	Kids on the Move	05D	LMC	\$1,250.00
2019	2	720	6378987	Kids on the Move	05D	LMC	\$1,250.00
2019	2	723	6324390	PERC	05D	LMC	\$740.87
2019	2	723	6353020	PERC	05D	LMC	\$881.79
					05D	Matrix Code	\$10,732.00
2017	2	667	6339627	House of Hope	05F	LMC	(\$2,000.00)
2017	2	667	6356809	House of Hope	05F	LMC	\$2,000.00
					05F	Matrix Code	\$0.00
2017	2	660	6339627	Center for Women and Children in Crisis	05G	LMC	(\$10,000.00)
2017	2	660	6356809	Center for Women and Children in Crisis	05G	LMC	\$10,000.00
2018	2	685	6318258	Center for Women and Children in Crisis	05G	LMC	\$2,294.72
2018	2	685	6339627	Center for Women and Children in Crisis	05G	LMC	(\$3,060.03)



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	685	6356809	Center for Women and Children in Crisis	05G	LMC	\$3,060.03
2019	2	711	6332008	Center for Women and Children in Crisis	05G	LMC	\$4,553.99
2019	2	711	6353020	Center for Women and Children in Crisis	05G	LMC	\$15,781.02
2019	2	711	6378987	Center for Women and Children in Crisis	05G	LMC	\$2,665.09
					05G	Matrix Code	\$25,294.82
2015	5	608	6339627	Orem Literacy Resources	05H	LMC	(\$2,000.00)
2015	5	608	6356809	Orem Literacy Resources	05H	LMC	\$2,000.00
2017	2	671	6339627	PERC - Parent Education Resource Center	05H	LMC	(\$2,000.00)
2017	2	671	6356809	PERC - Parent Education Resource Center	05H	LMC	\$2,000.00
2017	2	672	6339627	Project Read	05H	LMC	(\$596.76)
2017	2	672	6356809	Project Read	05H	LMC	\$596.76
2017	2	674	6339627	People Helping People	05H	LMC	(\$4,909.82)
2017	2	674	6356809	People Helping People	05H	LMC	\$4,909.82
2018	2	699	6291460	People Helping People	05H	LMC	\$1,000.00
					05H	Matrix Code	\$1,000.00
2017	2	663	6339627	Community Health Connect	05M	LMC	(\$4,000.00)
2017	2	663	6356809	Community Health Connect	05M	LMC	\$4,000.00
2017	2	668	6339627	Rocky Mountain University of Health Professionals	05M	LMC	(\$4,000.00)
2017	2	668	6356809	Rocky Mountain University of Health Professionals	05M	LMC	\$4,000.00
2017	2	670	6339627	Mountainlands Community Health Center	05M	LMC	(\$4,500.00)
2017	2	670	6356809	Mountainlands Community Health Center	05M	LMC	\$4,500.00
2019	2	717	6324390	Community Health Connect	05M	LMC	\$1,743.77
2019	2	717	6353020	Community Health Connect	05M	LMC	\$2,110.14
2019	2	721	6324390	Mountainlands Community Health Center	05M	LMC	\$500.00
2019	2	721	6353020	Mountainlands Community Health Center	05M	LMC	\$1,000.00
2019	2	721	6378987	Mountainlands Community Health Center	05M	LMC	\$3,500.00
					05M	Matrix Code	\$8,853.91
2017	2	661	6339627	Friends of Utah County Children's Justice Center	05N	LMC	(\$8,762.50)
2017	2	661	6356809	Friends of Utah County Children's Justice Center	05N	LMC	\$8,762.50
2017	2	665	6339627	Family Support and Treatment Center	05N	LMC	(\$11,000.00)
2017	2	665	6356809	Family Support and Treatment Center	05N	LMC	\$11,000.00
2018	2	686	6291460	Friends of Utah County Children's Justice Center	05N	LMC	\$2,310.00
2019	2	715	6324390	Children's Justice Center	05N	LMC	\$6,622.50
2019	2	715	6353020	Children's Justice Center	05N	LMC	\$6,480.00
2019	2	715	6378987	Children's Justice Center	05N	LMC	\$5,287.50
2019	2	719	6344911	Family Support and Treatment Center Public Services	05N	LMC	\$3,590.00
2019	2	719	6353020	Family Support and Treatment Center Public Services	05N	LMC	\$860.00
2019	2	719	6371093	Family Support and Treatment Center Public Services	05N	LMC	\$2,780.00
2019	2	719	6378987	Family Support and Treatment Center Public Services	05N	LMC	\$1,587.50
2019	2	719	6384833	Family Support and Treatment Center Public Services	05N	LMC	\$1,562.50
2019	9	712	6384833	Family Support and Treatment Center Capital Project	05N	LMC	\$15,154.45
					05N	Matrix Code	\$46,234.45
2019	7	722	6309091	City of Orem Neighborhood Revitalization	05V	LMA	\$183.37
2019	7	722	6315311	City of Orem Neighborhood Revitalization	05V	LMA	\$1,005.20



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	722	6324390	City of Orem Neighborhood Revitalization	05V	LMA	\$199.22
2019	7	722	6332008	City of Orem Neighborhood Revitalization	05V	LMA	\$103.07
2019	7	722	6353020	City of Orem Neighborhood Revitalization	05V	LMA	\$73.16
2019	7	722	6371093	City of Orem Neighborhood Revitalization	05V	LMA	\$88.48
					05V	Matrix Code	\$1,652.50
2017	2	662	6339627	Community Action Services	05W	LMC	(\$12,500.00)
2017	2	662	6356809	Community Action Services	05W	LMC	\$12,500.00
2017	2	666	6339627	Friends of the Coalition	05W	LMC	(\$6,834.45)
2017	2	666	6356809	Friends of the Coalition	05W	LMC	\$6,834.45
2018	2	687	6291460	Community Action Services	05W	LMC	\$1,468.98
2018	2	690	6291460	Friends of the Coalition	05W	LMC	\$8,000.00
2019	2	716	6324390	Community Actions Services and Food Bank	05W	LMC	\$2,456.15
2019	2	716	6378987	Community Actions Services and Food Bank	05W	LMC	\$2,469.31
2019	2	724	6371093	Food and Care Coalition	05W	LMC	\$8,129.00
					05W	Matrix Code	\$22,523.44
2019	5	718	6315311	City of Orem Critical Home Repair and Home Rehab Program Administration	14A	LMH	\$6,118.32
2019	5	718	6324390	City of Orem Critical Home Repair and Home Rehab Program Administration	14A	LMH	\$1,100.00
2019	5	718	6344911	City of Orem Critical Home Repair and Home Rehab Program Administration	14A	LMH	\$2,150.00
2019	5	718	6371093	City of Orem Critical Home Repair and Home Rehab Program Administration	14A	LMH	\$1,350.00
2019	5	726	6309091	Brereton Home Rehabilitation	14A	LMH	\$8,000.00
2019	5	726	6315311	Brereton Home Rehabilitation	14A	LMH	\$2,200.00
2019	5	726	6324390	Brereton Home Rehabilitation	14A	LMH	\$2,805.00
2019	5	727	6332008	Ramona Tervort Rehab Loan	14A	LMH	\$3,969.00
2019	5	728	6371093	Debbie Johnson Home Rehabilitation	14A	LMH	\$2,200.00
2019	5	728	6378987	Debbie Johnson Home Rehabilitation	14A	LMH	\$9,412.00
2019	5	729	6371093	Fillmore Home Rehabilitation	14A	LMH	\$7,180.00
2019	5	730	6371093	Velasquez Home Rehabilitation	14A	LMH	\$2,200.00
2019	5	730	6378987	Velasquez Home Rehabilitation	14A	LMH	\$8,280.00
2019	5	731	6371093	Torau Home Rehabilitation	14A	LMH	\$7,200.00
2019	5	733	6384833	Tappen Home Rehab	14A	LMH	\$2,950.00
					14A	Matrix Code	\$67,114.32
2018	3	701	6291460	Code Enforcement	15	LMA	\$30,708.18
2019	3	710	6315311	Code Enforcement	15	LMA	\$37,267.13
2019	3	710	6344911	Code Enforcement	15	LMA	\$26,214.10
2019	3	710	6371093	Code Enforcement	15	LMA	\$30,706.87
					15	Matrix Code	\$124,896.28
2018	6	707	6291460	Payment Costs of Section 108 Refinancing	24B	LMJ	\$2,312.00
					24B	Matrix Code	\$2,312.00
Total							\$662,045.74

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2015	6	609	6339627	No	Kids on the Move	B15MC490002	EN	05B	LMC	(\$5,000.00)
2015	6	609	6356809	No	Kids on the Move	B18MC490002	EN	05B	LMC	\$5,000.00
2017	2	669	6339627	No	Kids on the Move	B15MC490002	EN	05B	LMC	(\$5,000.00)
2017	2	669	6356809	No	Kids on the Move	B18MC490002	EN	05B	LMC	\$5,000.00
2017	2	673	6339627	No	Recreation and Habilitation (RAH)	B15MC490002	EN	05B	LMC	(\$7,500.00)
2017	2	673	6356809	No	Recreation and Habilitation (RAH)	B18MC490002	EN	05B	LMC	\$7,500.00
2018	2	684	6291460	No	Ability 1st Utah	B18MC490002	EN	05B	LMC	\$3,000.00
								05B	Matrix Code	\$3,000.00
2017	2	675	6339627	No	Utah County 4-H	B15MC490002	EN	05D	LMC	(\$1,503.68)
2017	2	675	6356809	No	Utah County 4-H	B18MC490002	EN	05D	LMC	\$1,503.68
2018	2	693	6291460	No	Kids on the Move	B17MC490002	EN	05D	LMC	\$5,000.00
2018	2	696	6291460	No	PERC - Parent Education Resource Center	B18MC490002	EN	05D	LMC	\$359.34
2019	2	720	6332008	No	Kids on the Move	B19MC490002	EN	05D	LMC	\$1,250.00
2019	2	720	6353020	No	Kids on the Move	B19MC490002	EN	05D	LMC	\$1,250.00
2019	2	720	6378987	No	Kids on the Move	B19MC490002	EN	05D	LMC	\$1,250.00
2019	2	723	6324390	No	PERC	B19MC490002	EN	05D	LMC	\$740.87
2019	2	723	6353020	No	PERC	B19MC490002	EN	05D	LMC	\$881.79
								05D	Matrix Code	\$10,732.00
2017	2	667	6339627	No	House of Hope	B15MC490002	EN	05F	LMC	(\$2,000.00)
2017	2	667	6356809	No	House of Hope	B18MC490002	EN	05F	LMC	\$2,000.00
								05F	Matrix Code	\$0.00
2017	2	660	6339627	No	Center for Women and Children in Crisis	B15MC490002	EN	05G	LMC	(\$10,000.00)
2017	2	660	6356809	No	Center for Women and Children in Crisis	B18MC490002	EN	05G	LMC	\$10,000.00
2018	2	685	6318258	No	Center for Women and Children in Crisis	B18MC490002	EN	05G	LMC	\$2,294.72
2018	2	685	6339627	No	Center for Women and Children in Crisis	B15MC490002	EN	05G	LMC	(\$3,060.03)
2018	2	685	6356809	No	Center for Women and Children in Crisis	B18MC490002	EN	05G	LMC	\$3,060.03
2019	2	711	6332008	No	Center for Women and Children in Crisis	B19MC490002	EN	05G	LMC	\$4,553.99
2019	2	711	6353020	No	Center for Women and Children in Crisis	B19MC490002	EN	05G	LMC	\$15,781.02
2019	2	711	6378987	No	Center for Women and Children in Crisis	B19MC490002	EN	05G	LMC	\$2,665.09
								05G	Matrix Code	\$25,294.82
2015	5	608	6339627	No	Orem Literacy Resources	B15MC490002	EN	05H	LMC	(\$2,000.00)
2015	5	608	6356809	No	Orem Literacy Resources	B18MC490002	EN	05H	LMC	\$2,000.00
2017	2	671	6339627	No	PERC - Parent Education Resource Center	B15MC490002	EN	05H	LMC	(\$2,000.00)
2017	2	671	6356809	No	PERC - Parent Education Resource Center	B18MC490002	EN	05H	LMC	\$2,000.00
2017	2	672	6339627	No	Project Read	B15MC490002	EN	05H	LMC	(\$596.76)
2017	2	672	6356809	No	Project Read	B18MC490002	EN	05H	LMC	\$596.76
2017	2	674	6339627	No	People Helping People	B15MC490002	EN	05H	LMC	(\$4,909.82)
2017	2	674	6356809	No	People Helping People	B18MC490002	EN	05H	LMC	\$4,909.82
2018	2	699	6291460	No	People Helping People	B18MC490002	EN	05H	LMC	\$1,000.00
								05H	Matrix Code	\$1,000.00



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2017	2	663	6339627	No	Community Health Connect	B15MC490002	EN	05M	LMC	(\$4,000.00)
2017	2	663	6356809	No	Community Health Connect	B18MC490002	EN	05M	LMC	\$4,000.00
2017	2	668	6339627	No	Rocky Mountain University of Health Professionals	B15MC490002	EN	05M	LMC	(\$4,000.00)
2017	2	668	6356809	No	Rocky Mountain University of Health Professionals	B18MC490002	EN	05M	LMC	\$4,000.00
2017	2	670	6339627	No	Mountainlands Community Health Center	B15MC490002	EN	05M	LMC	(\$4,500.00)
2017	2	670	6356809	No	Mountainlands Community Health Center	B18MC490002	EN	05M	LMC	\$4,500.00
2019	2	717	6324390	No	Community Health Connect	B19MC490002	EN	05M	LMC	\$1,743.77
2019	2	717	6353020	No	Community Health Connect	B19MC490002	EN	05M	LMC	\$2,110.14
2019	2	721	6324390	No	Mountainlands Community Health Center	B19MC490002	EN	05M	LMC	\$500.00
2019	2	721	6353020	No	Mountainlands Community Health Center	B19MC490002	EN	05M	LMC	\$1,000.00
2019	2	721	6378987	No	Mountainlands Community Health Center	B19MC490002	EN	05M	LMC	\$3,500.00
								05M	Matrix Code	\$8,853.91
2017	2	661	6339627	No	Friends of Utah County Children's Justice Center	B15MC490002	EN	05N	LMC	(\$8,762.50)
2017	2	661	6356809	No	Friends of Utah County Children's Justice Center	B18MC490002	EN	05N	LMC	\$8,762.50
2017	2	665	6339627	No	Family Support and Treatment Center	B15MC490002	EN	05N	LMC	(\$11,000.00)
2017	2	665	6356809	No	Family Support and Treatment Center	B18MC490002	EN	05N	LMC	\$11,000.00
2018	2	686	6291460	No	Friends of Utah County Children's Justice Center	B18MC490002	EN	05N	LMC	\$2,310.00
2019	2	715	6324390	No	Children's Justice Center	B19MC490002	EN	05N	LMC	\$6,622.50
2019	2	715	6353020	No	Children's Justice Center	B19MC490002	EN	05N	LMC	\$6,480.00
2019	2	715	6378987	No	Children's Justice Center	B19MC490002	EN	05N	LMC	\$5,287.50
2019	2	719	6344911	No	Family Support and Treatment Center Public Services	B19MC490002	EN	05N	LMC	\$3,590.00
2019	2	719	6353020	No	Family Support and Treatment Center Public Services	B19MC490002	EN	05N	LMC	\$860.00
2019	2	719	6371093	No	Family Support and Treatment Center Public Services	B19MC490002	EN	05N	LMC	\$2,780.00
2019	2	719	6378987	No	Family Support and Treatment Center Public Services	B19MC490002	EN	05N	LMC	\$1,587.50
2019	2	719	6384833	No	Family Support and Treatment Center Public Services	B19MC490002	EN	05N	LMC	\$1,360.78
2019	2	719	6384833	No	Family Support and Treatment Center Public Services	B19MC490002	PI	05N	LMC	\$201.72
2019	9	712	6384833	No	Family Support and Treatment Center Capital Project	B19MC490002	EN	05N	LMC	\$15,154.45
								05N	Matrix Code	\$46,234.45
2019	7	722	6309091	No	City of Orem Neighborhood Revitalization	B19MC490002	EN	05V	LMA	\$183.37
2019	7	722	6315311	No	City of Orem Neighborhood Revitalization	B19MC490002	EN	05V	LMA	\$1,005.20
2019	7	722	6324390	No	City of Orem Neighborhood Revitalization	B19MC490002	EN	05V	LMA	\$199.22
2019	7	722	6332008	No	City of Orem Neighborhood Revitalization	B19MC490002	EN	05V	LMA	\$103.07
2019	7	722	6353020	No	City of Orem Neighborhood Revitalization	B19MC490002	EN	05V	LMA	\$73.16
2019	7	722	6371093	No	City of Orem Neighborhood Revitalization	B19MC490002	EN	05V	LMA	\$88.48
								05V	Matrix Code	\$1,652.50
2017	2	662	6339627	No	Community Action Services	B15MC490002	EN	05W	LMC	(\$12,500.00)
2017	2	662	6356809	No	Community Action Services	B18MC490002	EN	05W	LMC	\$12,500.00
2017	2	666	6339627	No	Friends of the Coalition	B15MC490002	EN	05W	LMC	(\$6,834.45)
2017	2	666	6356809	No	Friends of the Coalition	B18MC490002	EN	05W	LMC	\$6,834.45
2018	2	687	6291460	No	Community Action Services	B17MC490002	EN	05W	LMC	\$1,468.98
2018	2	690	6291460	No	Friends of the Coalition	B17MC490002	EN	05W	LMC	\$8,000.00



Office of Community Planning and Development  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	2	716	6324390	No	Community Actions Services and Food Bank	B19MC490002	EN	05W	LMC	\$2,456.15
2019	2	716	6378987	No	Community Actions Services and Food Bank	B19MC490002	EN	05W	LMC	\$2,469.31
2019	2	724	6371093	No	Food and Care Coalition	B19MC490002	EN	05W	LMC	\$8,129.00
								05W	Matrix Code	\$22,523.44
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$119,291.12
Total										\$119,291.12

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	703	6291460	Administration	21A		\$8,569.73
2018	1	703	6318258	Administration	21A		\$8,782.86
2019	1	708	6309082	Administration	21A		\$17,483.31
2019	1	708	6309091	Administration	21A		\$15,124.38
2019	1	708	6315311	Administration	21A		\$9,920.81
2019	1	708	6324390	Administration	21A		\$10,719.99
2019	1	708	6332008	Administration	21A		\$19,581.91
2019	1	708	6344911	Administration	21A		\$16,801.22
2019	1	708	6353020	Administration	21A		\$21,309.13
2019	1	708	6360607	Administration	21A		\$9,035.88
2019	1	708	6371093	Administration	21A		\$9,930.99
2019	1	708	6378987	Administration	21A		\$5,092.38
					21A	Matrix Code	\$152,352.59
Total							\$152,352.59