

**SPECIAL SERVICE LIGHTING DISTRICT**  
**OF THE**  
**CITY OF OREM**

**ADOPTED BUDGET**

**FISCAL YEAR 2020-2021**



City of Orem  
56 North State Street  
Orem, Utah 84057  
[www.orem.org](http://www.orem.org)

**SPECIAL SERVICE LIGHTING DISTRICT  
OF THE  
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ADOPTED BUDGET**

FISCAL YEAR 2020-2021

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**FISCAL YEAR 2020-2021**

**STREET  
LIGHTING  
FUND**

**SPECIAL SERVICE LIGHTING DISTRICT  
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**STREET LIGHTING FUND**

The Special Service Lighting District (or Street Lighting Fund) is a separate legal entity from the City of Orem that has the statutory ability to provide street lighting services within the City. The City Council acts as the governing authority for the Special Service Lighting District.

**REVENUES**

Revenues for the Street Lighting Fund are primarily derived from a street lighting fee collected on city utility bills and a contribution from the City's General Fund.

<b>REVENUE DESCRIPTION</b>	<b>ACTUAL FY '17-'18</b>	<b>ACTUAL FY '18-'19</b>	<b>ESTIMATED ACTUAL FY '19-'20</b>	<b>ADOPTED BUDGET FY '20-'21</b>
Street Lighting Fees	\$ 918,804	\$ 911,551	\$ 870,000	\$ 866,000
Interest Earnings	20,993	35,764	40,000	20,000
Miscellaneous Revenues	91,085	289,610	50,000	50,000
Contributions from Other Funds	790,000	790,000	790,000	15,000
<b>FUND TOTALS</b>	<b><u>\$ 1,820,882</u></b>	<b><u>\$ 2,026,925</u></b>	<b><u>\$ 1,750,000</u></b>	<b><u>\$ 951,000</u></b>

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FISCAL YEAR 2020-2021

**STREET LIGHTING FUND**

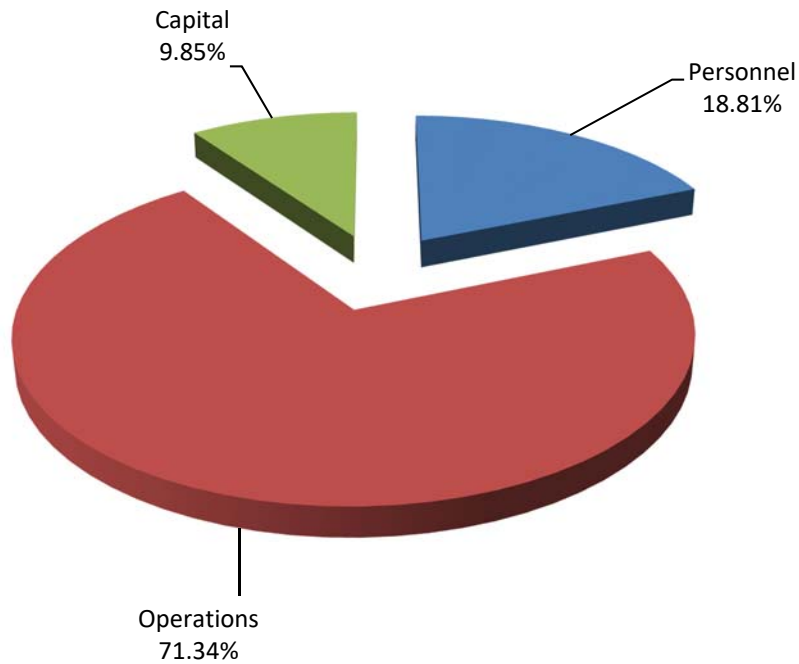
**BUDGET SUMMARY**

<b>STREET LIGHTING FUND</b>	<b>FY 2020 - 2021</b>				
	<b># OF EMP. *</b>	<b>PERSONNEL</b>	<b>OPERATIONS</b>	<b>CAPITAL</b>	<b>TOTAL</b>
Street Lighting Administration	1	\$ 178,886	\$ 251,300	\$ 93,626	\$ 523,812
Street Lighting Electric Power	0	-	140,000	-	140,000
Street Lighting Energy Savings Lease	0	-	287,188	-	287,188
<b>TOTALS</b>	<b>1</b>	<b>\$ 178,886</b>	<b>\$ 678,488</b>	<b>\$ 93,626</b>	<b>\$ 951,000</b>

\* Number of benefitted employees

**STREET LIGHTING FUND**

Expenditures by Category



**SPECIAL SERVICE LIGHTING DISTRICT  
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FISCAL YEAR 2020-2021

**STREET LIGHTING FUND**

**EXPENSES**

Provides administration and maintenance services for the City Street Lighting program and provided funding for the street lighting bonds that paid for the construction of the City-wide street lighting system. In March of 2019, the street lighting fee was continued but modified in order to provide continued funding for maintenance of the street lighting system.

<u>EXPENSE DESCRIPTION</u>	<u>ACTUAL FY '17-'18</u>	<u>ACTUAL FY '18-'19</u>	<u>ESTIMATED ACTUAL FY '19-'20</u>	<u>ADOPTED BUDGET FY '20-'21</u>
Salaries & Wages - Permanent	\$ 56,394	\$ 60,102	\$ 59,322	\$ 62,607
Salaries & Wages - Temporary	26,637	49,937	64,300	64,300
Salaries & Wages - Overtime	8,991	11,417	11,000	11,000
Fringe Benefits	33,746	41,980	39,439	40,979
Subscriptions, Memberships, & Publications	170	90	250	250
Employee Development	931	816	2,350	2,350
Supplies	14,014	11,578	12,500	6,000
Uniforms	18	738	700	700
Equipment	3,574	8,135	15,050	13,500
Fuel	2,170	2,082	3,300	2,800
Electric Power	143,709	132,028	140,000	140,000
Telephone & Communications	1,368	1,206	1,500	2,000
Maintenance & Repair	29,334	18,789	48,290	56,840
Fleet Maintenance Charge	1,536	2,592	3,454	5,017
Facilities Maintenance Charge	-	-	-	791
Professional & Technical Services	-	100	3,250	3,250
Special Departmental Supplies	-	-	700	-
Insurance & Surety	2,500	2,500	3,000	568
Miscellaneous Expenses	5,435	1,908	600	800
Administration Charge	52,657	55,823	56,037	56,302
Purchasing & Warehousing Charge	2,522	8,174	9,458	3,155
Information Technology Charge	3,286	3,602	6,790	8,785
Equipment Lease/Rent	371	780	2,500	2,500
Light System Lease	548,300	-	-	-
Bad Debt Expense	1,523	1,451	2,000	2,000
Depreciation Expense	44,116	60,065	-	-
Street Lighting Construction	-	-	623,000	93,626
Vehicle Replacement & Other Capital Items	-	-	100,326	-
Contributions to Other Funds	422,481	370,393	368,343	370,880
<b>FUND TOTALS</b>	<b><u>\$ 1,405,783</u></b>	<b><u>\$ 846,286</u></b>	<b><u>\$ 1,577,459</u></b>	<b><u>\$ 951,000</u></b>

**SPECIAL SERVICE LIGHTING DISTRICT  
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**FISCAL YEAR 2020-2021**

**FEES &  
CHARGES**

**SPECIAL SERVICE LIGHTING DISTRICT  
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FISCAL YEAR 2020-2021

**STREET LIGHTING FUND**

**FEES & CHARGES**

The City is moving into maintaining a mature street lighting system. The fees listed in the table below will cover ongoing system operations and maintenance with a small capital budget. The City has adopted the new ELU structure to reduce the current fee of \$3.25 per month and move toward billing each residence, business, and institution one ELU of \$2.39 per month. This new ELU rate will be phased in by neighborhood.

*STREET LIGHTING FEE*

Fee Description	Adopted Fee
Street Lighting Fee (cost per month):	
Cherry Hill and Lakeview neighborhoods – Effective April 1, 2019	\$2.39
All businesses, apartments, institutional accounts (schools, churches, nonprofits, etc.) – Effective July 1, 2019 *	\$2.39
Geneva Heights, Windsor, Orem, Orem North, Suncrest, Lakeridge, Stonewood, Sunset Heights East, Orem Park neighborhoods – Effective July 1, 2019	\$2.39
Aspen, Heatheridge, Northridge, Sharon, and Sunset Heights West neighborhoods – Effective July 1, 2020	\$2.39
All other neighborhoods	\$3.25

Effective Date of Fee Change for “All Other Neighborhoods”

Effective July 1, 2021 – Cascade, Hillcrest, Orchard, Sharon Park, and Timpview.

Effective July 1, 2022 – Canyon View

\*Businesses will pay their annual street lighting fee upon issuance or renewal of their business license.

(12 Months x \$2.39 = \$28.68)



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**FISCAL YEAR 2020-2021**

**FUND  
TRANSFERS**

**SPECIAL SERVICE LIGHTING DISTRICT  
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**STREET LIGHTING FUND**

**OVERVIEW**

This section of the FY 2020-2021 Adopted Budget outlines and summarizes the intended transfers of money from the City's Street Lighting Fund to other funds as required under Utah Municipal Code 10-6-135.5(3)(b).

**TRANSFERS**

The Street Lighting Fund transfers that are not classified as an allocation of costs between funds, are not associated with costs pertaining to the purpose for which this fund was created, and will not be repaid are listed in the table below.

<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>	<u>TRANSFER AMOUNT</u>	<u>% OF TOTAL ENTERPRISE FUND EXPENDITURES</u>
Street Lighting Fund	General Fund	\$ 15,000	1.6%

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