

# Recommendations for CDBG Funding for 2019-2020



# COMMUNITY DEVELOPMENT BLOCK GRANT

**Communities with populations over 50,000 can apply to become an entitlement community**

**Historic allocations have been between approximately \$600,000 and \$700,000.**

**This year the funding totals \$866,586, which comes from:**

\$706,586 - allocation (tentative)

\$10,000 - program income

\$150,000 - rollover income

**No recommendation under \$5,000 this year**



# ROLLOVER FUNDING

**Due to delays, the Commission agreed to rollover \$343,000 in outstanding CDBG funding from this fiscal year for the Geneva Park Renovation Project.**

**This funding is not reflected in the coming year's allocation amount.**



# FUNDING UPDATE

**CDBG will be funded at \$3.3 billion**

**Final allocation decision for cities should be made in May or June**

**Cities have been told to expect an allocation similar  
to the amount received last year**



## CDBG Commission Members

Ken Ransom (Chair)

Chris Bennett

Vickie Johnson

Barbara Ann Jones

Giovana Alisa

Nathan Evans

Mattathias Westwood



## Collaboration Efforts with Other Entitlements

### **Public Services**

**Orem:** Center for Women and Children in Crisis, Community Health Connect

**Provo:** Project Read, Teens Act, Rocky Mountain University

**Utah County:** RAH, Centro Hispano

### **Non-Public Services**

House of Hope

Family Support and Treatment Center



# PUBLIC SERVICE RECOMMENDATIONS

**15 percent of  
HUD yearly allocation**

**\$105,987 (tentative)**



# CENTER FOR WOMEN AND CHILDREN IN CRISIS

## What is their mission?

Provide a caring, advocating, safe, and educationally based environment for survivors of domestic violence and sexual assault.

## Project

To sustain their facilities, maintain equipment, and support of the overall operating needs of the organization and their mission.

## Ask

\$30,000

## Number of Unduplicated People Served with Requested Funds

300

## Recommendation

\$28,750





# COMMUNITY HEALTH CONNECT

## What is their mission?

Their mission is to improve access to quality health and dental care for low-income uninsured men, women, and children in Utah County. We accomplish this goal through the coordination of a Volunteer Provider Network, providing health education and maximizing existing community resources.

## Project

Provide specialty medical and dental care access for low-income residents in Orem

## Ask

\$15,000

## Number of Unduplicated People with Requested Funds

217

## Recommendation

\$10,000



# FAMILY SUPPORT AND TREATMENT CENTER

## What is their mission?

To build a community of healthy, happy individuals and families through education and the prevention and treatment of child abuse, trauma and other personal and family concerns.

## Project

Provide individual, couple, and family therapy will be provided to children, teens, and adults who have experienced child abuse, neglect, or other traumatic situations.

## Ask

\$22,200

## Number of Unduplicated People with Requested Funds

18

## Recommendation

\$11,000

# PARENT EDUCATION RESOURCE CENTER (PERC)

## What is their mission?

PERC is a free lending library of learning aids. Its purpose is to help improve parenting skills, to improve parent involvement in their children's education, and to support families in this process. All items for check out are geared toward teaching children, or the adults working with them, in a wide range of subject areas.

## Project

Purchase new items and to repair or damaged items with a focus on foreign language, health, and music selections. Cover the cost of operations.

## Ask

\$6,000

## Number of Unduplicated People with Requested Funds

588

## Recommendation

\$5,000

# COMMUNITY ACTION SERVICES AND FOOD BANK

## **What is their mission?**

Community Action Services and Food Bank is dedicated to fostering self-reliance in individuals, families, and communities.

## **Project**

Funding to pay for the salaries and benefits of our Food Bank manager, supervisors and drivers.

## **Ask**

\$30,000

## **Number of Unduplicated People with Requested Funds**

1,200

## **Recommendation**

\$12,500



# MOUNTAINLANDS COMMUNITY HEALTH CENTER

## What is their mission?

Our mission is to provide low-income, uninsured, and under-insured individuals with high quality health care. We believe that everyone in our community is benefited as access to appropriate and affordable health care is provided to those who face the most significant barriers to care.

## Project

Help uninsured and/or low income Orem City residents served at our Provo facility to access primary medical, dental, pharmacy and mental health care over the coming year by offsetting the average discount of \$100 per visit MCHC offers to our patients earning 100% of FPL or less.

## Ask

\$15,000

## Number of Unduplicated People with Requested Funds

150

## Recommendation

\$5,000

# FRIENDS OF THE UTAH COUNTY CHILDREN'S JUSTICE CENTER

## **What is their mission?**

The Children's Justice Center is a homelike facility which serves children and families who are experiencing the crisis and chaos that comes with the disclosure of significant physical or sexual abuse of a child.

## **Project**

Provide specialized, age-appropriate mental health treatment access for child abuse victims and families, who reside in Orem. These children/families have been impacted by serious sexual or physical abuse, and do not have means to access critically needed therapy.

## **Ask**

\$20,000

## **Number of Unduplicated People with Requested Funds**

150

## **Recommendation**

\$20,000



# FRIENDS OF THE COALITION

## **What is their mission?**

Our mission is to implement tangible solutions for poverty in Utah County, engage with the community to create opportunities for social change, and balance compassion with personal responsibility.

## **Project**

Reimburse employee expenses related to FACC meal program

## **Ask**

\$10,000

## **Number of Unduplicated People with Requested Funds**

350

## **Recommendation**

\$8,737

# KIDS ON THE MOVE, INC.

## **What is their mission?**

We serve low-income families and expectant mothers that are in need of parenting support. We promote healthy family functioning and literacy, and nurturing parent-child interaction. By creating a positive model, we help families track their children's development and gain self-sufficiency.

## **Project**

Early Head Start Program

## **Ask**

\$20,000

## **Number of Unduplicated People with Requested Funds**

158

## **Recommendation**

\$5,000



# MARY C. ELLIOTT, LCSW

## **What is their mission?**

Private, Licensed Clinical Social Worker

## **Project**

Provide mental health services to victims of domestic violence.

## **Ask**

\$10,000

## **Number of Unduplicated People with Requested Funds**

15

## **Recommendation**

\$0 – The Commission felt like the project is a duplication of services and needs more of a track record to show its viability.

# PEOPLE HELPING PEOPLE

## What is their mission?

People Helping People is dedicated to reducing the number of children living in poverty by teaching low-income women, primarily single moms, how to earn a living wage.

## Project

Support online Employment Program which focuses on long term employment support by getting clients employed and teaching them how to earn a living wage.

## Ask

\$10,000

## Number of Unduplicated People with Requested Funds

30



## Recommendation

\$0 - The Commission felt like the new project needs more of track record to show its viability before it is considered for funding.

# BOYS AND GIRLS CLUB

## What is their mission?

The mission of the Boys & Girls Clubs of Utah County is to inspire and enable all young people, especially those who need us most, to realize their full potential as productive, caring, and responsible citizens and leaders.

## Project

Improve reading and math proficiency of low-income Orem students who are struggling in school. Trained school personnel and youth professionals will deliver evidence-based high yield learning activities M–F for 45-minutes during after school hours throughout the school year and summer months.

## Ask

\$50,000

## Number of Unduplicated People with Requested Funds

300



## Recommendation

\$0 – The Commission felt like the new project needs additional planning and more of a track record to show its viability before it is considered for funding.

# NON-PUBLIC SERVICE RECOMMENDATIONS

**Available**

**\$760,599 (tentative)**



# ENTITLEMENT COLLABORATION CAPITAL PROJECTS

\$94,050



# NEIGHBORWORKS MOUNTAIN COUNTRY HOME SOLUTIONS

## **What is their mission?**

People Helping People is dedicated to reducing the number of children living in poverty by teaching low-income women, primarily single moms, how to earn a living wage.

## **Project**

To purchase at home located at 343 East 720 South, Orem, Utah or another home in Orem, renovate it, and sell it to an 80% or under AMI (Area Median Income) family for home-ownership purposes

## **Ask**

\$100,000

## **Number of Unduplicated People with Requested Funds**

4-6



## **Recommendation**

\$0 – Commission felt like it the project needed to be further along in the process

# CITY OF OREM REQUESTS

## **Critical Home Repair and Home Rehabilitation**

**Ask \$70,000, Recommendation \$70,000**

- Provide low-income homeowners grant and/or loan funding up to \$15,000 to repair critical damage to homes or eliminate specific and immediate hazards to health, safety, and/or sanitation. Homeowners will also be able to replace or repair windows, electrical, plumbing, fixtures, or roofs, paint exterior or interiors, do necessary remodeling, put in ADA improvements, and do additions (based on need).

## **Neighborhood Revitalization**

**Ask \$25,000, Recommendation \$21,549**

- Purchase a trailer, tools, equipment, and supplies to create a mobile tool library that can be used by the City's Neighborhood Preservation Unit and residents living in CDBG eligible neighborhoods for property clean-ups.
- Provide deadbolt locks and solar motion lights to low-income homeowners in the eligible neighborhoods to increase safety and reduce crime.
- Provide food, brochures, and supplies for Police Picnics, neighborhood leader meetings, and other activities in Orem's LMI neighborhoods.



# CITY OF OREM REQUESTS

## Code Enforcement

**Ask \$155,000, Recommendation \$155,000**

- Provide funding for a proportionate percentage of salaries, benefits, and other direct costs for three full-time officers working in the City's Neighborhood Preservation Unit.
- Pay the exclusive salary and benefits for a flex-time civilian officer and potentially, one other civilian officer in the future.
- Pay for officer's time and supplies for some special code enforcement activities (i.e. homeless count, reading program, etc.)

## Westmore Park

**Ask \$200,000, Recommendation \$200,000**

- Renovate the park located in one of the City's CDBG eligible neighborhoods. Specific renovation plans have not been developed but will most likely include a new playground, additional amenities and upgrade, and possibly, a fence replacement.





# CITY OF OREM REQUESTS

## **Administration**

### **Ask \$135,000, Recommendation \$135,000**

- Costs associated with administering the City of Orem's CDBG program including staff salary and benefits, staff training and development, office and program supplies, equipment, printing, publication, etc.
- A needs assessment study necessary to update the required Consolidated Plan.

## **Section 108 Loan Payment**

### **Ask \$85,000, Recommendation \$85,000**

- Meet the annual payment obligation of the City's Section 108 Loan that was received for economic development purposes in 2005.



# PUBLIC SERVICES ALLOCATION SUMMARY

Organization	Recommendation
Community Action Services and Food Bank	\$12,500
Friends of the Food and Care Coalition	\$8,737
Mountainlands Community Health Center	\$5,000
Family Support and Treatment Center	\$11,000
Kids on the Move	\$5,000
Community Health Connect	\$10,000
People Helping People	\$0
PERC	\$5,000
Friends of the Utah County Justice Center	\$20,000
Center for Women and Children and Crisis	\$28,750
Mary Elliott, LCSW	\$0
Boys and Girls Club	\$0

# NON-PUBLIC SERVICES ALLOCATION SUMMARY

Organization	Recommendation
NeighborWorks	\$0
Collaborative – House of Hope, Family Support	\$94,050
City of Orem – Critical Home Repair	\$70,000
City of Orem – Neighborhood Revitalization	\$21,549
City of Orem – Code Enforcement	\$155,000
City of Orem – Administration/Planning	\$135,000
City of Orem- Westmore Park	\$200,000
City of Orem – Section 108 Loan Repayment	\$85,000

Total Recommended Allocation

\$866,586

Questions?

Thank you!