

**SPECIAL SERVICE LIGHTING DISTRICT**  
**OF THE**  
**CITY OF OREM**

**ADOPTED BUDGET**

**FISCAL YEAR 2018-2019**



City of Orem  
56 North State Street  
Orem, Utah 84057  
[www.orem.org](http://www.orem.org)

**SPECIAL SERVICE LIGHTING DISTRICT  
OF THE  
CITY OF OREM  
ADOPTED BUDGET**

FISCAL YEAR 2018-2019

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**FISCAL YEAR 2018-2019**

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**SPECIAL SERVICE LIGHTING DISTRICT  
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**FISCAL YEAR 2018-2019**

**STREET  
LIGHTING  
FUND**

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**STREET LIGHTING FUND**

The Special Service Lighting District (or Street Lighting Fund) is a separate legal entity from the City of Orem that has the statutory ability to provide street lighting services within the City. The City Council acts as the governing authority for the Special Service Lighting District.

**REVENUES**

Revenues for the Street Lighting Fund are primarily derived from a street lighting fee collected on city utility bills and a contribution from the City's General Fund.

<b>REVENUE DESCRIPTION</b>	<b>ACTUAL FY '15-'16</b>	<b>ACTUAL FY '16-'17</b>	<b>ESTIMATED ACTUAL FY '17-'18</b>	<b>ADOPTED BUDGET FY '18-'19</b>
Street Lighting Fees	\$ 902,415	\$ 888,821	\$ 900,000	\$ 880,000
Interest Earnings	7,006	13,078	13,000	13,000
Miscellaneous Revenues	72,240	92,933	25,000	50,000
Contributions from Other Funds	675,000	715,000	790,000	790,000
<b>FUND TOTALS</b>	<b><u>\$ 1,656,661</u></b>	<b><u>\$ 1,709,832</u></b>	<b><u>\$ 1,728,000</u></b>	<b><u>\$ 1,733,000</u></b>

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FISCAL YEAR 2018-2019

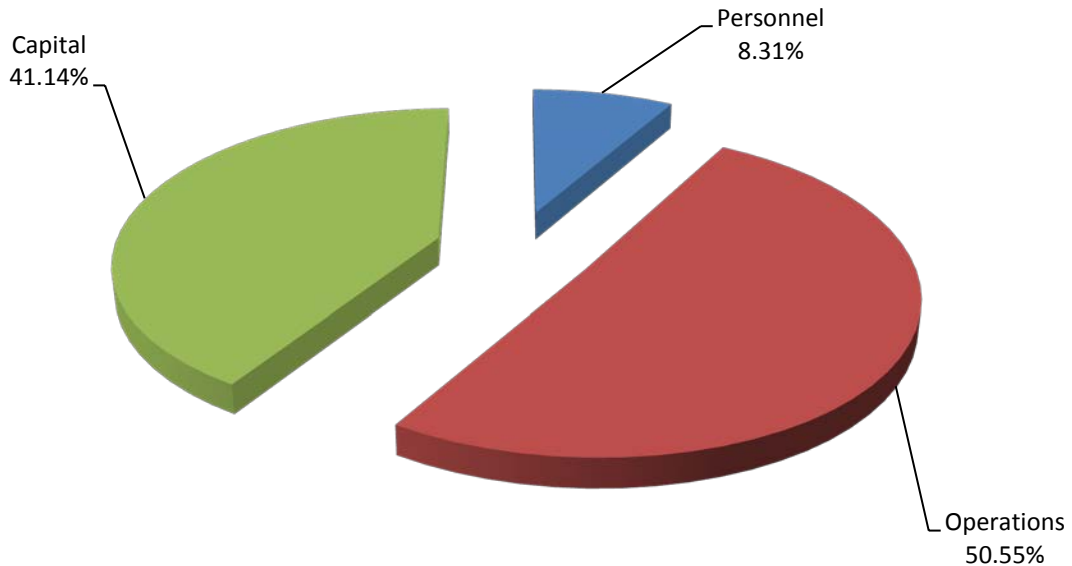
**STREET LIGHTING FUND**

**BUDGET SUMMARY**

<b>STREET LIGHTING FUND</b>	<b>FY 2018 - 2019</b>				
	<b># OF EMP. *</b>	<b>PERSONNEL</b>	<b>OPERATIONS</b>	<b>CAPITAL</b>	<b>TOTAL</b>
Street Lighting Administration	1	\$ 143,986	\$ 250,417	\$ 712,940	\$ 1,107,343
Street Lighting Electric Power	0	-	340,000	-	340,000
Street Lighting Energy Savings Lease	0	-	285,657	-	285,657
<b>TOTALS</b>	<b>1</b>	<b>\$ 143,986</b>	<b>\$ 876,074</b>	<b>\$ 712,940</b>	<b>\$ 1,733,000</b>

\* Number of benefitted employees

STREET LIGHTING FUND  
Expenditures by Category



**SPECIAL SERVICE LIGHTING DISTRICT  
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**FISCAL YEAR 2018-2019**

**STREET LIGHTING FUND**

**EXPENSES**

Provides administration and maintenance services for the City Street Lighting program and provided funding for the street lighting bonds that paid for the construction of the City-wide street lighting system. The bond payments were handled through a street lighting lease agreement with the City of Orem which ended in Fiscal Year 2017-2018.

<b>EXPENSE DESCRIPTION</b>	<b>ACTUAL FY '15-'16</b>	<b>ACTUAL FY '16-'17</b>	<b>ESTIMATED ACTUAL FY '17-'18</b>	<b>ADOPTED BUDGET FY '18-'19</b>
Salaries & Wages - Permanent	\$ 59,429	\$ 55,118	\$ 54,565	\$ 56,747
Salaries & Wages - Temporary	28,259	31,791	40,500	40,500
Salaries & Wages - Overtime	9,763	11,537	11,000	11,000
Fringe Benefits	43,720	36,725	35,027	35,739
Subscriptions, Memberships, & Publications	75	130	250	250
Employee Development	1,757	1,477	2,350	2,350
Supplies	16,582	3,945	19,000	12,500
Uniforms	225	325	625	700
Equipment	6,136	2,675	5,550	15,050
Fuel	1,888	1,786	3,300	3,300
Electric Power	412,823	223,803	340,000	340,000
Telephone & Communications	1,149	1,165	1,375	1,500
Maintenance & Repair	26,920	27,949	54,190	48,290
Fleet Maintenance Charge	2,671	1,021	1,536	2,592
Professional & Technical Services	40	-	3,250	3,250
Special Departmental Supplies	-	-	500	700
Insurance & Surety	-	-	2,500	2,500
Miscellaneous Expenses	-	180	600	600
Administration Charge	45,801	46,620	52,657	55,823
Purchasing & Warehousing Charge	-	285	2,522	8,174
Information Technology Charge	10,390	3,049	3,286	3,602
Equipment Lease/Rent	-	-	-	2,500
Light System Lease	685,181	680,181	548,150	-
Bad Debt Expense	1,174	1,274	2,000	2,000
Depreciation Expense	43,961	44,338	-	-
Street Lighting Construction	-	-	113,286	680,940
Vehicle Replacement	-	-	-	32,000
Contributions to Other Funds	40,488	44,608	422,481	370,393
<b>FUND TOTALS</b>	<b><u>\$ 1,438,432</u></b>	<b><u>\$ 1,219,982</u></b>	<b><u>\$ 1,720,500</u></b>	<b><u>\$ 1,733,000</u></b>

**SPECIAL SERVICE LIGHTING DISTRICT  
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**FISCAL YEAR 2018-2019**

**FUND  
TRANSFERS**



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**FISCAL YEAR 2018-2019**

**STREET LIGHTING FUND**

**OVERVIEW**

This section of the FY 2018-2019 Adopted Budget outlines and summarizes the approved transfers of money from the City's Street Lighting Fund to other funds as required under Utah Municipal Code 10-6-135.5(3)(b).

**TRANSFERS**

The Street Lighting Fund transfers that are not classified as an allocation of costs between funds, are not associated with costs pertaining to the purpose for which this fund was created, and will not be repaid are listed in the table below.

<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>	<u>TRANSFER AMOUNT</u>	<u>% OF TOTAL ENTERPRISE FUND EXPENDITURES</u>
Street Lighting Fund	General Fund	\$ 15,000	0.9%

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