

**SPECIAL SERVICE LIGHTING DISTRICT**  
**OF THE**  
**CITY OF OREM**

**ADOPTED BUDGET**

**FISCAL YEAR 2024-2025**



City of Orem  
56 North State Street  
Orem, Utah 84057  
[www.orem.org](http://www.orem.org)

**SPECIAL SERVICE LIGHTING DISTRICT  
OF THE  
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FISCAL YEAR 2024-2025

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**SPECIAL SERVICE LIGHTING DISTRICT  
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**FISCAL YEAR 2024-2025**

**STREET  
LIGHTING  
FUND**

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FISCAL YEAR 2024-2025

**STREET LIGHTING FUND**

The Special Service Lighting District (or Street Lighting Fund) is a separate legal entity from the City of Orem that has the statutory ability to provide street lighting services within the City. The City Council acts as the governing authority for the Special Service Lighting District.

**REVENUES**

Revenues for the Street Lighting Fund are primarily derived from a street lighting fee collected on city utility bills and a contribution from the City's General Fund.

<u>REVENUE DESCRIPTION</u>	<u>ACTUAL FY '21-'22</u>	<u>ACTUAL FY '22-'23</u>	<u>ESTIMATED ACTUAL FY '23-'24</u>	<u>ADOPTED BUDGET FY '24-'25</u>
Street Lighting Fees	\$ 923,922	\$ 964,735	\$ 1,055,000	\$ 1,185,000
Interest Earnings	9,108	48,410	40,000	25,000
Miscellaneous Revenues	130,114	17,303	53,500	53,500
Contributions from Other Funds	15,000	15,000	15,000	15,000
<b>FUND TOTALS</b>	<b><u>\$ 1,078,144</u></b>	<b><u>\$ 1,045,448</u></b>	<b><u>\$ 1,163,500</u></b>	<b><u>\$ 1,278,500</u></b>

**SPECIAL SERVICE LIGHTING DISTRICT  
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FISCAL YEAR 2024-2025

**STREET LIGHTING FUND**

**BUDGET SUMMARY**

**STREET LIGHTING FUND**

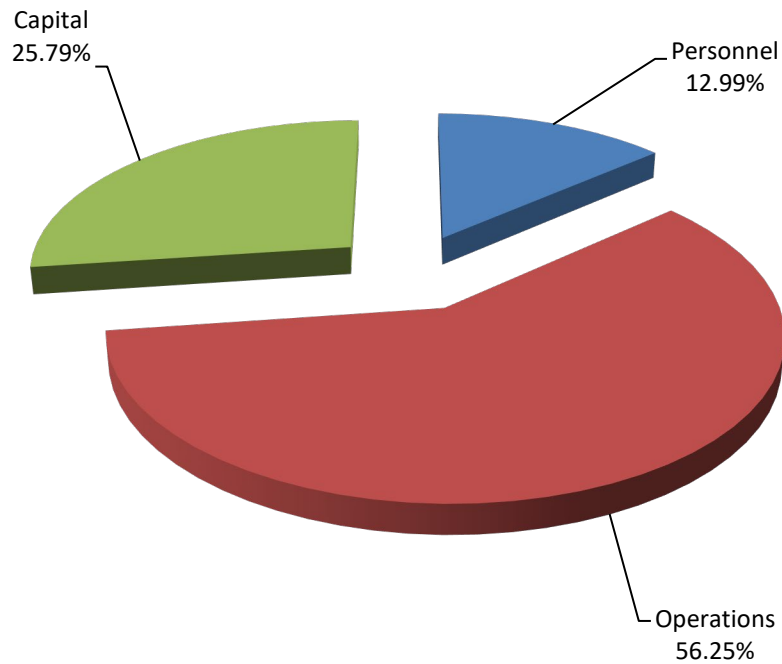
**FY 2024 - 2025**

	# OF EMP. *	PERSONNEL	OPERATIONS	CAPITAL	TOTAL
Street Lighting Administration	1	\$ 182,837	\$ 543,229	\$ 163,800	\$ 889,866
Street Lighting Electric Power	0	-	100,000	-	100,000
Street Lighting Energy Savings Lease	0	-	288,634	-	288,634
<b>TOTALS</b>	<b>1</b>	<b>\$ 182,837</b>	<b>\$ 931,863</b>	<b>\$ 163,800</b>	<b>\$ 1,278,500</b>

\* Number of benefitted employees

**STREET LIGHTING FUND**

Expenditures by Category



**SPECIAL SERVICE LIGHTING DISTRICT  
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FISCAL YEAR 2024-2025

**STREET LIGHTING FUND**

**EXPENSES**

Provides administration and maintenance services for the City Street Lighting program and provided funding for the street lighting bonds that paid for the construction of the City-wide street lighting system. In March of 2019, the street lighting fee was continued but modified in order to provide continued funding for maintenance of the street lighting system.

<b>EXPENSE DESCRIPTION</b>	<b>ACTUAL FY '21-'22</b>	<b>ACTUAL FY '22-'23</b>	<b>ESTIMATED ACTUAL FY '23-'24</b>	<b>ADOPTED BUDGET FY '24-'25</b>
Salaries & Wages - Permanent	\$ 42,890	\$ 52,247	\$ 62,162	\$ 67,868
Salaries & Wages - Temporary	60,790	71,905	64,300	64,300
Salaries & Wages - Overtime	10,877	6,509	11,000	11,000
Fringe Benefits	36,963	40,853	45,432	39,669
Subscriptions, Memberships, & Publications	290	250	290	290
Employee Development	1,500	1,883	2,350	2,350
Supplies	6,296	5,624	2,333	2,000
Uniforms	306	799	700	700
Equipment	8,937	9,240	13,000	13,000
Fuel	5,025	4,782	3,500	3,500
Electric Power	94,755	88,750	100,000	100,000
Telephone & Communications	2,581	2,309	4,000	4,000
Maintenance & Repair	53,927	47,986	57,166	97,916
Fleet Maintenance Charge	3,922	4,130	6,276	5,071
Facilities Maintenance Charge	791	975	1,167	1,250
Professional & Technical Services	-	-	1,250	200,500
Insurance & Surety	571	1,751	458	609
Miscellaneous Expenses	-	-	500	500
Administration Charge	60,327	68,107	68,480	78,407
Purchasing & Warehousing Charge	3,268	4,445	6,831	4,923
Information Technology Charge	8,829	10,159	11,808	12,128
Equipment Lease/Rent	-	-	2,500	2,500
311 Services Charge	9,593	10,881	10,384	9,956
Bad Debt Expense	36	14	2,000	2,000
Depreciation Expense	110,049	105,914	-	-
Street Lighting Construction	-	-	423,995	58,300
Vehicle Replacement & Other Capital Items	-	-	157,267	105,500
Contributions to Other Funds	370,278	365,626	384,188	390,263
<b>FUND TOTALS</b>	<b>\$ 892,801</b>	<b>\$ 905,139</b>	<b>\$ 1,443,337</b>	<b>\$ 1,278,500</b>

**SPECIAL SERVICE LIGHTING DISTRICT  
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ADOPTED BUDGET**

**FISCAL YEAR 2024-2025**

**FEES &  
CHARGES**

**SPECIAL SERVICE LIGHTING DISTRICT  
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FISCAL YEAR 2024-2025

**STREET LIGHTING FUND**

**FEES & CHARGES**

The City has moved into maintaining a mature street lighting system. The fees listed in the table below will cover ongoing system operations and maintenance with a small capital budget. The City has adopted the new ELU structure which bills each residence, business, and institution one ELU of \$3.16 per month.

*STREET LIGHTING FEE*

Fee Description	Adopted Fee
Street Lighting Fee (cost per month):	
All Neighborhoods	\$3.16
All businesses, apartments, institutional accounts (schools, churches, nonprofits, etc.) *	\$3.16

\* Businesses will pay their annual street lighting fee upon issuance or renewal of their business license.  
(12 Months x \$3.16 = \$37.92)



**SPECIAL SERVICE LIGHTING DISTRICT  
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**FISCAL YEAR 2024-2025**

**FUND  
TRANSFERS**

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**FISCAL YEAR 2024-2025**

**STREET LIGHTING FUND**

**OVERVIEW**

This section of the FY 2024-2025 Adopted Budget outlines and summarizes the intended transfers of money from the City's Street Lighting Fund to other funds as required under Utah Municipal Code 10-6-135.5(3)(b).

**TRANSFERS**

The Street Lighting Fund transfers that are not classified as an allocation of costs between funds, are not associated with costs pertaining to the purpose for which this fund was created, and will not be repaid are listed in the table below.

<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>	<u>TRANSFER AMOUNT</u>	<u>% OF TOTAL ENTERPRISE FUND EXPENDITURES</u>
Street Lighting Fund	General Fund	\$ 15,000	1.2%

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